

City of Braham 2024 Summary Budget

| | 2023 Budget | 2024 Budget | % Change |
|--|---------------------|---------------------|---------------|
| Revenues | | | |
| Property Taxes | 1,176,820.00 | 1,294,539.00 | 10.00% |
| Tax Increments | 0.00 | 0.00 | 0.00% |
| All other taxes | 0.00 | 0.00 | 0.00% |
| Special Assessments | 35,000.00 | 0.00 | -100.00% |
| Licenses and Permits | 3,100.00 | 8,300.00 | 167.74% |
| Federal Grants | 0.00 | 0.00 | 0.00% |
| State General Purpose Aid | 645,348.00 | 711,129.00 | 10.19% |
| State Categorical Aid | 54,200.00 | 83,684.00 | 54.40% |
| Grants from County/Other Local Units | 0.00 | 0.00 | 0.00% |
| Charges for Services | 50,300.00 | 11,600.00 | -76.94% |
| Fines and Forfeits | 18,800.00 | 15,600.00 | -17.02% |
| Interest on Investments | 2,000.00 | 2,000.00 | 0.00% |
| All other Revenues | 107,800.00 | 184,457.00 | 71.11% |
| Total Revenues | 2,093,368.00 | 2,311,309.00 | 10.41% |
| Proceeds from Bond Sales | 0.00 | 0.00 | 0.00% |
| Other Financing Sources | 0.00 | 0.00 | 0.00% |
| Transfers from Other Funds | 108,000.00 | 106,000.00 | -1.85% |
| Total Revenue and Other Sources | 2,201,368.00 | 2,417,309.00 | 9.81% |
| Current Expenditures | | | |
| General Government | 545,730.00 | 556,223.00 | 1.92% |
| Public Safety | 891,474.00 | 1,079,533.00 | 21.10% |
| Streets & Highway | 512,144.00 | 499,179.00 | -2.53% |
| Sanitation | 0.00 | 0.00 | 0.00 |
| Human Services | 0.00 | 0.00 | 0.00 |
| Health | 0.00 | 0.00 | 0.00 |
| Culture and Recreation | 19,600.00 | 35,741.00 | 45.16% |
| Conservation of Natural Resources | 0.00 | 0.00 | 0.00 |
| Economic Development and Housing | 7,700.00 | 7,700.00 | 0.00% |
| All other current expenditures | 0.00 | 0.00 | 0.00 |
| Total current expenditures | 1,976,648.00 | 2,178,376.00 | 10.21% |
| Streets and Highway Capital Outlay | 0.00 | 0.00 | 0.00 |
| All other capital outlay | 0.00 | 0.00 | 0.00 |
| Debt Service Principal | 211,671.00 | 211,671.00 | 0.00% |
| Interest and Fiscal Charges | 13,049.00 | 27,262.00 | 52.13% |
| Other Financing Uses | 0.00 | 0.00 | 0.00 |
| Transfers to Other Funds | 0.00 | 0.00 | 0.00 |
| Total Expenditures and Other Uses | 2,201,368.00 | 2,417,309.00 | 9.81% |

